

2011-2012

2010-2011

	199	240	411	599	Total	
11	2,023,177		50,160		2,073,337	2,184,964
12	57,288		7,058		64,346	54,958
13	13,975				13,975	2,675
21	-		39,706		39,706	1,029
23	208,505				208,505	227,603
31	64,444				64,444	97,404
32	-				-	-
33	14,817				14,817	32,732
34	109,615				109,615	116,568
35	5,610	252,250			257,860	280,568
36	230,245				230,245	247,504
41	315,124				315,124	298,463
51	436,236				436,236	481,349
52	2,700				2,700	2,700
53	-				-	-
61	-				-	-
71	63,256			55,000	118,256	104,939
	51,309			98,325	149,634	149,407
				1,000	1,000	1,000
81	-				-	-
93	50,170				50,170	84,936
99	16,000				16,000	16,000
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	3,662,471	252,250	96,924		4,165,970	4,384,799